

Funding Source	Cost Center	Description	Remaining Appropriation	Complete?	If Not Complete, Status?
CDBG	8317057	Deteriorated Sidewalk	\$ 2,237.00		
	8318061	900 West Neighborhood nodes an	\$ 46,728.00		
	8318062	Deteriorated or Missing Concre	\$ 5,987.00		
	8318063	Jordan River Parkway	\$ 181,571.00		
Class C	8317359	Gladiola to Indiana 900S Seq C	\$ 112,658.00		
	8317361	Street Reconstruction Improv	\$ 49.00		
	8314031	Driver Feedback Signs	\$ 86,320.00		
	8314033	SugarHouse Circulation	\$ 96,736.00		
	8317030	Sugar House Park Roadway Maint	\$ 24,836.00		
	8317032	Bridge Maintenance Program	\$ 20,841.00		
	8317033	Paver Crosswalks Reconstructio	\$ 33,392.00		
	8317036	Street Improvements: Reconstru	\$ 14,522.00		
	8318023	Gladiola 900 S Imp	\$ 38,047.00		
	8318154	1300 E Class C	\$ 443,879.00		
Dontions	8310077	Regional Sports Complex Donati	\$ 3,154.00		
	8314094	West Salt Lake Master Plan Imp	\$ 8,598.00		
	8314100	900 S Oxbow	\$ 619.00		
	8314103	Warm Springs Park Master Plan	\$ 223.00		
	8314104	Genesee Trailhead Acquistion	\$ 229,927.00		
	8314105	Fisher Mansion Carriage House	\$ 102,751.00		
	8315083	Wakara Way/Arapeen Dr Donation	\$ 35,566.00		
	8317064	Jordan River Trail - Union P	\$ 500,000.00		
General Fund	8315027	Bikeway - Close the gap	\$ 6,989.00		
	8315073	City Cemetery Master Plan	\$ 25,740.00		
	8316026	Six Traffic Signal Upgrades, 9	\$ 1,452.00		
	8316031	Fairmont Park Pond Restoration	\$ 3,097.00		
	8316041	PPL Deferred Maintenance, City	\$ 2,309.00		
	8316046	1300 S Bicycle Bypass (pedestr	\$ 104,210.00		
	8316070	Warm Springs Park, 840 N 300 W	\$ 13,195.00		
	8316085	Contingency	\$ 100,000.00		
	8317017	Recreation/Open Space GO Bond	\$ (16,584.00)		Why is this negative?
	8317024	Sorenson Multicultural Center	\$ 27,452.00		
	8317025	500/700 S Reconstruction	\$ 455,159.00		
	8317029	Bus Stop Enhancements	\$ 17,269.00		
	8317043	Parks and Public Lands Compreh	\$ 128,823.00		
	8317049	UTA TIGER GRANT MATCH	\$ 79,995.00		
	8317055	Capital Facilities Plan	\$ 4,928.00		
	8317096	Fire Station #3	\$ 2,200.00		

8318027	Public Way Concrete Restoratio	\$ 40,413.00		
8318028	Bridge Maintenance	\$ 77,132.00		
8318033	Concrete Rehab	\$ 3,431.00		
8318045	Bikeways Urban Trails	\$ 109,235.00		
8318046	Warm Springs Restrooms	\$ 12,993.00		
8318047	Rose Park Pedestrian Byway	\$ 272,091.00		
8318048	Miller Park ADA access	\$ 371,369.00		
8318049	Jordan R. Flood Control	\$ 7,023.00		
8318050	Artesian Well Park Redevelopme	\$ 1,332.00		
8318054	Fairmond Salt Storage	\$ 7,111.00		
8318055	9 Line Central Ninth	\$ 152,500.00		
8318084	PROPERTY MANAGEMENT - CIP	\$ 110,104.00		
8318085	Computer Rm Cooling Units	\$ 40,787.00		
8318087	Ball Field Lights	\$ 2,979.00		
8318097	Percent for Art	\$ 98,161.00		
TOTAL of ALL SOURCES		\$ 4,251,536.00		